

CAO's Report – February 15, 2017

- Working on budget for 2017
- Completing 2016 year end entries, auditor comes March 30, 2017
- Grant applications for large projects, wells, roads, water meter upgrades, summer students have been completed.
- Preparing for 2017 Assessment as this year is a re-evaluation year
- Compiling information for council for holding an open house so ratepayers can ask SAMA any questions regarding their assessment notice.
- Village population increased from 524 to 612.
- Attended SUMA Convention
 - ◆ Assessment Management has to be completed by March 31, 2018.
 - ◆ Southeast College, SUMA & SARM have joined forces to provide classes for Administrators, Foreman and Safety.
 - ◆ School Tax Mill Rate will increase this year.
 - ◆ Revenue Sharing Grant in 2018 will be less than previous years, paid based on 1% of PST.
 - ◆ The next advancement of grant monies will handed out within the next couple of months.

Pending:

- RM of Lumsden call regarding the Walking Path Bridge at the Beaver Dam that needs replaced, they are looking into the past agreement and will advise what council wants to regarding the replacement.
- Shoreline Survey – Lawyer working with Community Planning and ISC

Spring:

- Drainage plan on Highwood has been completed by SS Bobcat, **cleanup still have to be completed by our staff, will have to be completed in the spring.**
- New hydrant has been installed on Highwood. **Needs to be back filled and landscaped around it, will have to be completed in the spring.**
- Woodland Bay drainage is complete. **Needs more traffic gravel and grading to be done until road is packed good. Road is still really soft, Karen getting pricing for heavier gravel. JRA is giving us a price for them using the packer on it. This project will have to be completed in the spring once all pricing has been received.**